

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3045-01
BILL NO.: HB 1530
SUBJECT: Education, Elementary and Secondary: School Safety Equipment
TYPE: Original
DATE: February 28, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume the proposal would result in no fiscal impact to the state. The proposal would allow districts additional flexibility in allocating Incidental Fund moneys. Excluding school safety and security expenditures from certificated salary compliance would not increase local costs either.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal would allow a school district to transfer from the Incidental Fund to the Capital Projects Fund an amount equal to the capital expenditures of such school district for school safety and security purposes.

In order for school districts to be eligible to transfer funds from the Incidental Fund to the Capital Projects Fund, they could not incur total debt in excess of fifteen percent of the guaranteed tax base for the preceding payment year multiplied by eligible pupils. Under current law the limit is ten percent.

In calculating the percentage a school district should expend as a percentage of current operating costs for tuition, teacher retirement and compensation of certificated staff, school districts could exclude school safety and security expenditures from the current operating cost calculation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
February 28, 2000